



Board Meeting

Facility Study & Master Planning Services
Markesan District Schools

December 13, 2023

BRAYARCHITECTS

C.D. SMITH
CONSTRUCTION



preliminary timeline



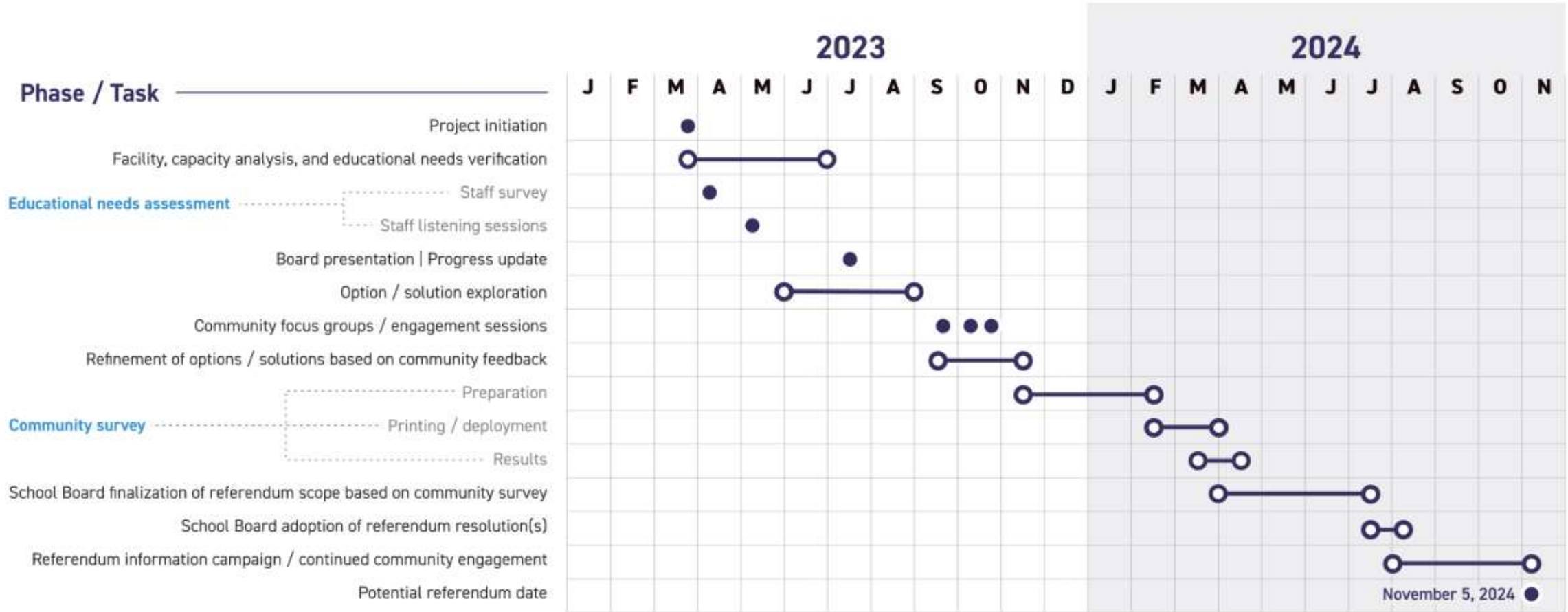
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Markesan District Schools | Preliminary Timeline

Hypothetical November 2024 Referendum



community meetings

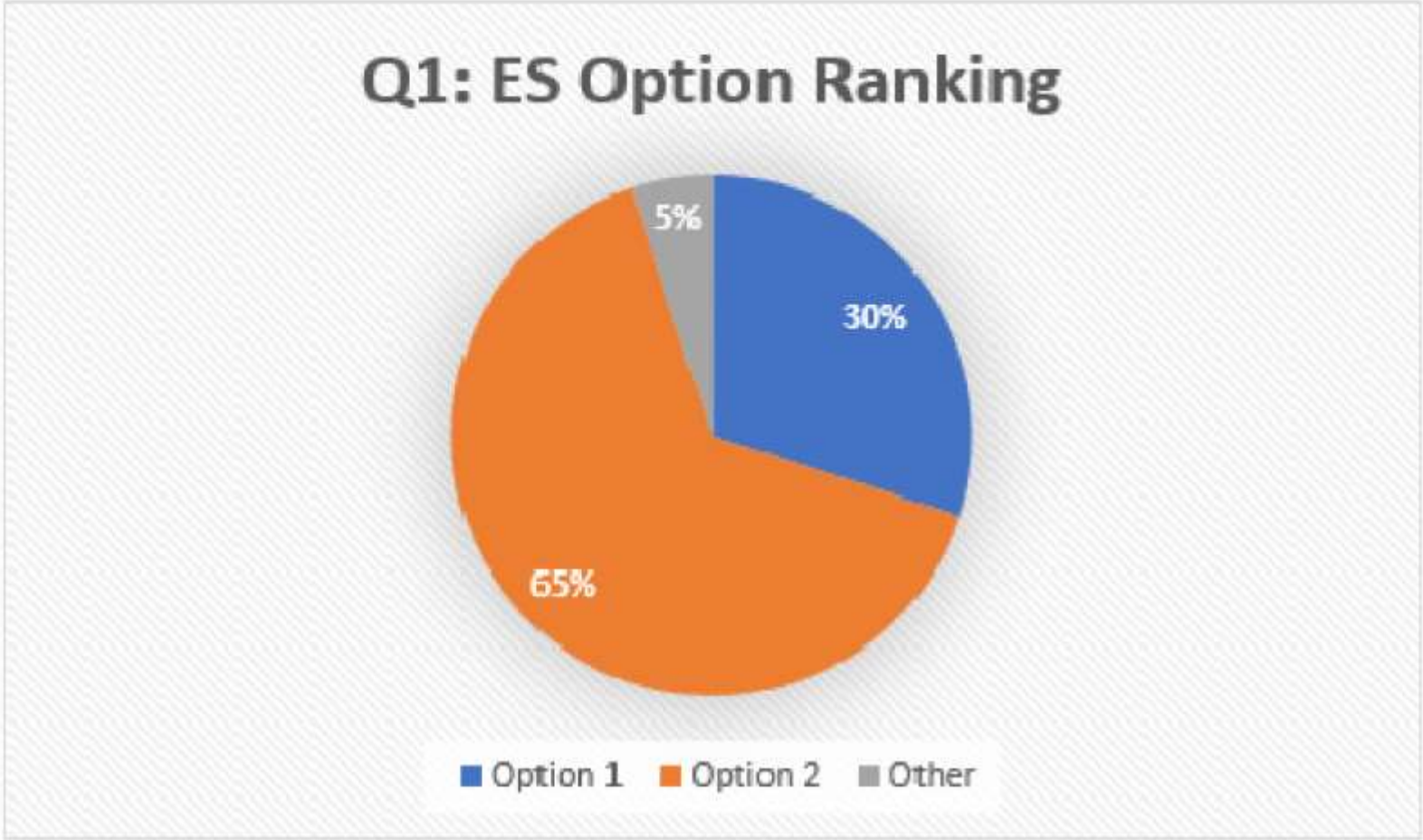


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Q1: To address the Elementary needs, a total project cost of up to \$40M may be considered. If this is the highest total cost the community would support, how would you rank the following?

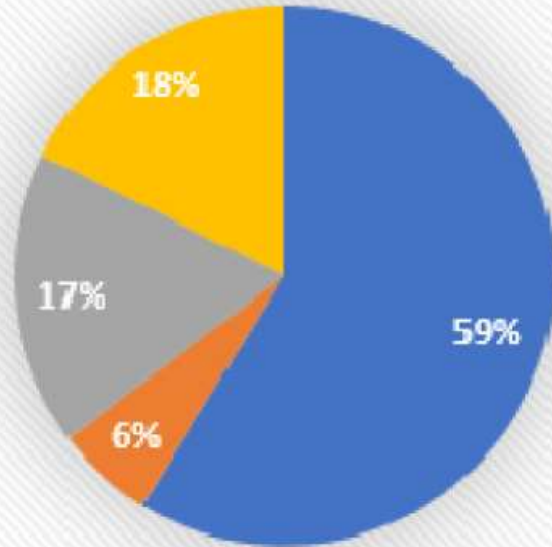
Results:



Q2: Based on your answer to Q1, how would you recommend allocating or ranking the projects at the MS/HS?

Results:

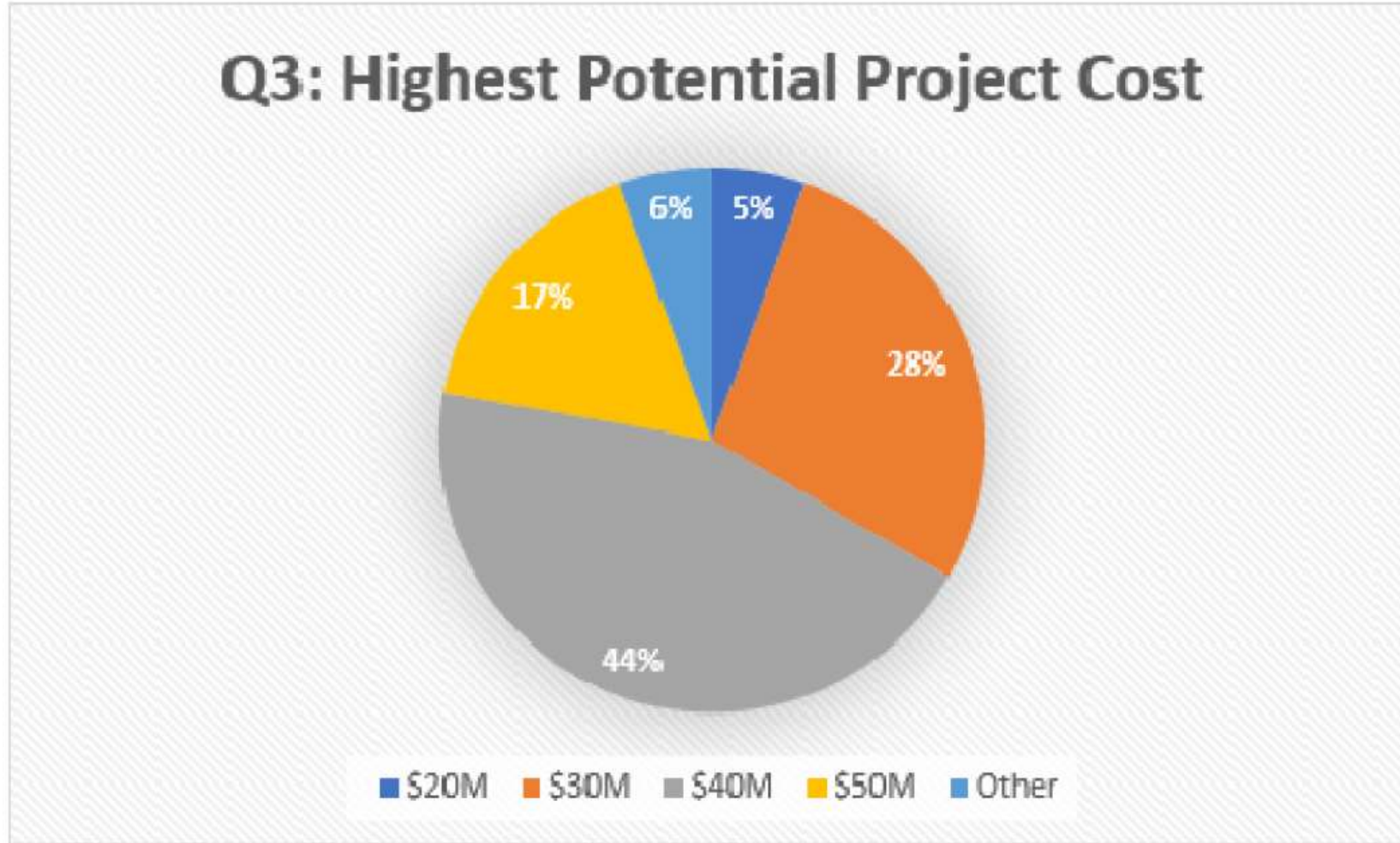
Q2: Top Ranked Projects



- Addition & Renovation for Secure Entry
- Renovations to Relocate Locker Room
- General MS building updates
- New agriculture building

Q3: What do you think is the highest potential project cost the community will support?

Results:



Q4: Based on your answer to Q3, how would you recommend allocating the project costs between the Elementary and the MS/HS needs?

Try to do all of it if fiscally possible

Primary elementary with a stress of security at the high school

\$38 Million Elem

All money to renovate elementary school

20 million elementary and 10 million ms/hs

\$2 million MS/HS

30 million to elementary and 10 million to middle/high school

I feel the majority of the money should be spent at the elementary.

\$40M Elementary. \$10M MS/HS

\$30 million elementary, \$10 ms/hs

24 elem

Elementary School 75 percent

25 elements/15md

Consolidating at one school

Elementary School 75 percent and High/Middle School 25 percent

preliminary concepts

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Proposed Site Plan | MARKESAN ELEMENTARY SCHOOL



Proposed Second Floor Plan | MARKESAN ELEMENTARY SCHOOL





OPTION 1 - FLOOR PLAN | Markesan MSMS



preliminary budget



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markesan district schools elementary school budget

Preliminary Elementary School Capital Improvement Budget

Plumbing	\$2,100,000 - \$2,500,000
Heating, Ventilation, & Air Conditioning	\$1,100,000 - \$1,300,000
Electrical	\$1,140,000 - \$1,325,000
Interior (Doors, Flooring, Ceiling, Walls, etc.)	\$1,600,000 - \$1,830,000
Exterior (Doors, Windows, Roofing, Masonry, etc.)	\$2,500,000 - \$2,850,000
Site (Parking Lots, Playgrounds, Fields, etc.)	\$900,000 - \$1,050,000
Improvements for Handicap Accessibility (ADA)	<u>\$520,000 - \$605,000</u>
	\$9,860,000 - \$11,460,000

markesan district schools middle/high school budget

Preliminary Middle/High School Capital Improvement Budget

Plumbing	\$3,750,000 - \$4,360,000
Heating, Ventilation, & Air Conditioning	\$1,200,000 - \$1,380,000
Electrical	\$1,150,000 - \$1,330,000
Interior (Doors, Flooring, Ceiling, Walls, etc.)	\$1,130,000 - \$1,475,000
Exterior (Doors, Windows, Roofing, Masonry, etc.)	\$1,000,000 - \$1,200,000
Site (Parking Lots, Playgrounds, Fields, etc.)	\$1,700,000 - \$2,000,000
Improvements for Handicap Accessibility (ADA)	<u>\$960,000 - \$1,100,000</u>
	\$10,890,000 - \$12,845,000

markesan district schools preliminary project budgets

Preliminary Elementary Budgets

Current Elementary Option \$39,500,000
(includes roof replacement & "red" items from facility report)

Previous Elementary Options Budget Range \$35,900,000 - \$40,600,000

Preliminary MS / HS Budgets

Addition / Renovation \$13,200,000 - \$13,900,000
(does not included "red" items from facility report)

-Addition & renovation for secure entry / office	\$1,900,000
-New agriculture building and replace greenhouse	\$2,100,000
-General MS building updates (bathrooms/hallways)	\$750,000
-Addition & renovation for weights/fitness	\$2,800,000
-Renovations for concert / drama space (MS gym) (including air conditioning)	\$1,500,000
-Renovations to relocate locker rooms to first floor	\$380,000
-Renovations to Spec. Ed., Offices, MS Cafeteria	\$3,770,000

markesan district schools next steps

Communication materials in progress:

Fact Card

Newsletter

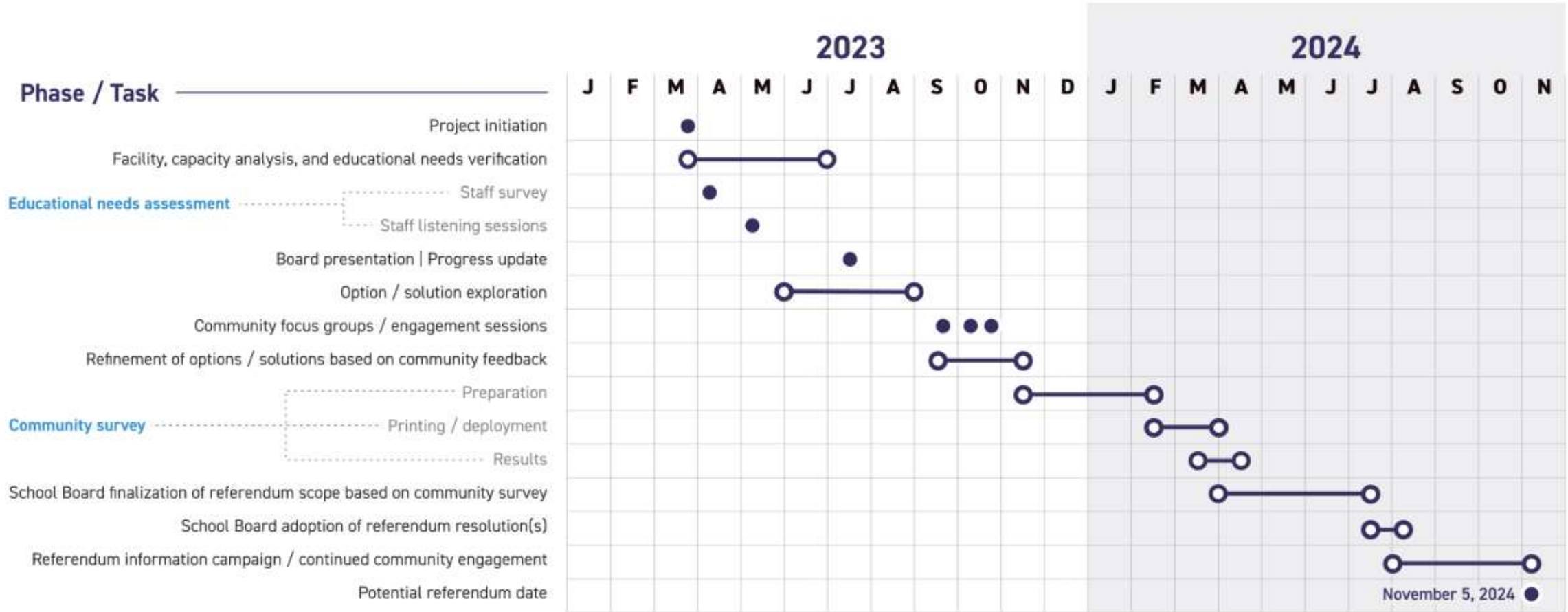
Informational Video

Working with School Perceptions on community survey



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Hypothetical November 2024 Referendum



Please plan to participate in the Community Survey expected to be sent out to district residents in Spring 2024



Thank you!

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